

Aviation Fuel Consumed 19,054

Gallons of Street Paint 150

Dog Licenses Issued 311

Gal of Water produced 220,880,000



Swim Lessons Instructed 680

Police Miles Patrolled 63,458

Building Permits Issued 159

Winterset Library Visits 63,404

Campground Nightly Stays 5,650

Cedar Lake Nature Trail Visitors 4,583

By the numbers

2024

Future Flyer Students 116

Miles of Sewer Main Inspected 4.1

Golf Cart Permits 14

Miles of Utilities Installed Underground 1.5

Nuisance Cases Resolved 404

Police/Fire Calls 4,065

Miles of Smoke Tested Sewer Main 2

Building Permit Valuation \$10,632,400

Treated Water 326.34 Million Gal.

TOMORROW

STARTS

Don't put off
until tomorrow
what you can do today.

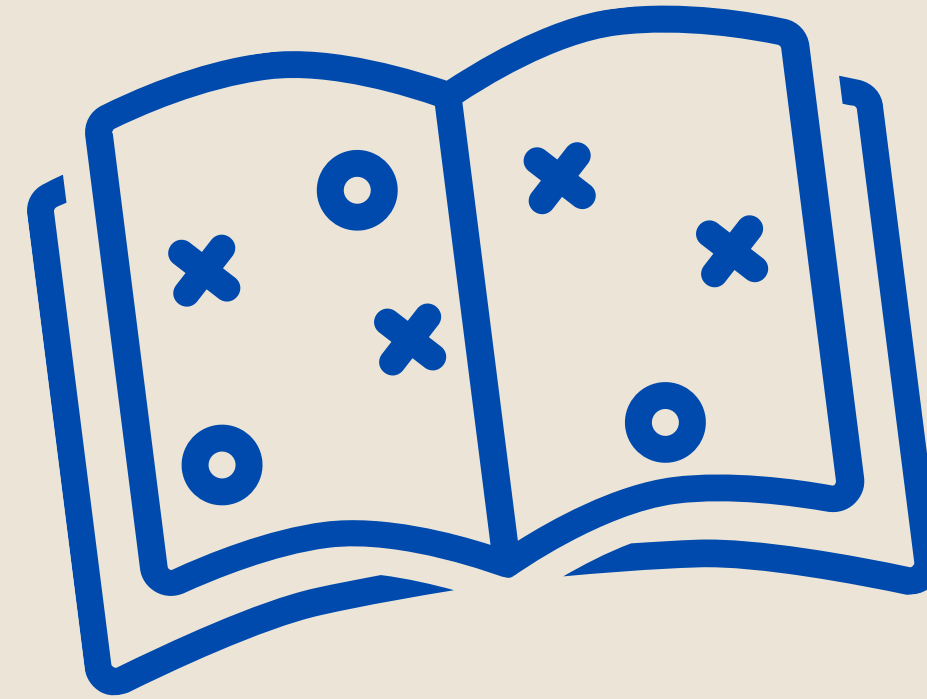
BENJAMIN FRANKLIN

TODAY





COMP PLAN



- Guide future growth and development in a community.
- Recommendations based on an analysis of existing conditions and a review of the community vision as determined through public input.
- Regularly referenced, reviewed, and updated when necessary
- Annually, the City should review the plan to assess the City's progress and remove completed tasks

2024
ACCOMPLISHED

COMMUNITY IMPACT



Land Use

- Sidewalk requirement in new developments
- Use of PUDS (Winterwalk)
- Infill Housing
- Commercial Property Growth
- Low density housing growth

Natural Resources

- Urban Canopy Tree Plantings
- Clark Tower Solar Camera
- Airport Ordinance

Community Character

- Design & Engineering agreement for Winterset Fieldhouse and Police Station
- Mill and Overlay Tennis/Pickleball/Basketball

Transportation & Mobility

- Golf Cart Ordinance
- Summitt Ave Lane Conversion
- DOT Radar speed warning signage
- New Street Name signage
- New traffic light controllers

Housing & Neighborhoods

- Rental Inspection Survey Completed
- Housing options
 - Winterset Historic Lofts
 - JW Flats
 - W. Madison





2025

TOM- MOROW



**TIF 125
amended and
including city
properties**

**ADA Fishing
Pier/Dock at
Cedar Lake**

**Downtown
Sign Code**

**Internal Trail
at City Park**

**Thriving Iowa
Community
Designation**

**Fiscal Policy
and Strategies**

**Phase 1
Street project**

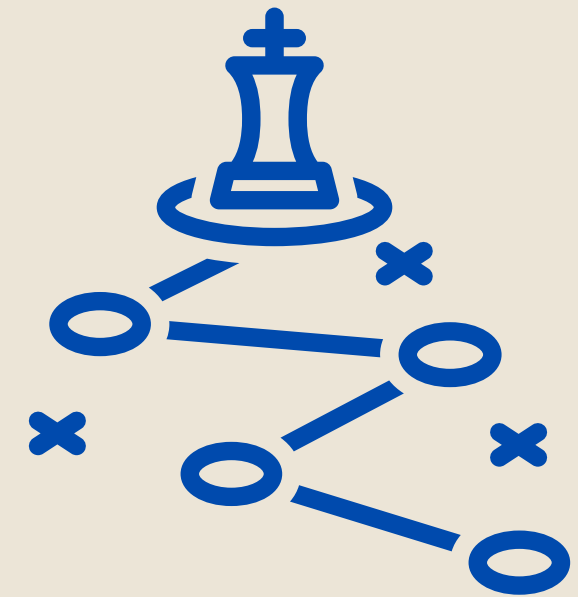
**Rental Inspection
Program**



FISCAL CONDITION UPDATE

STRATEGY FOR FUTURE CAPITAL

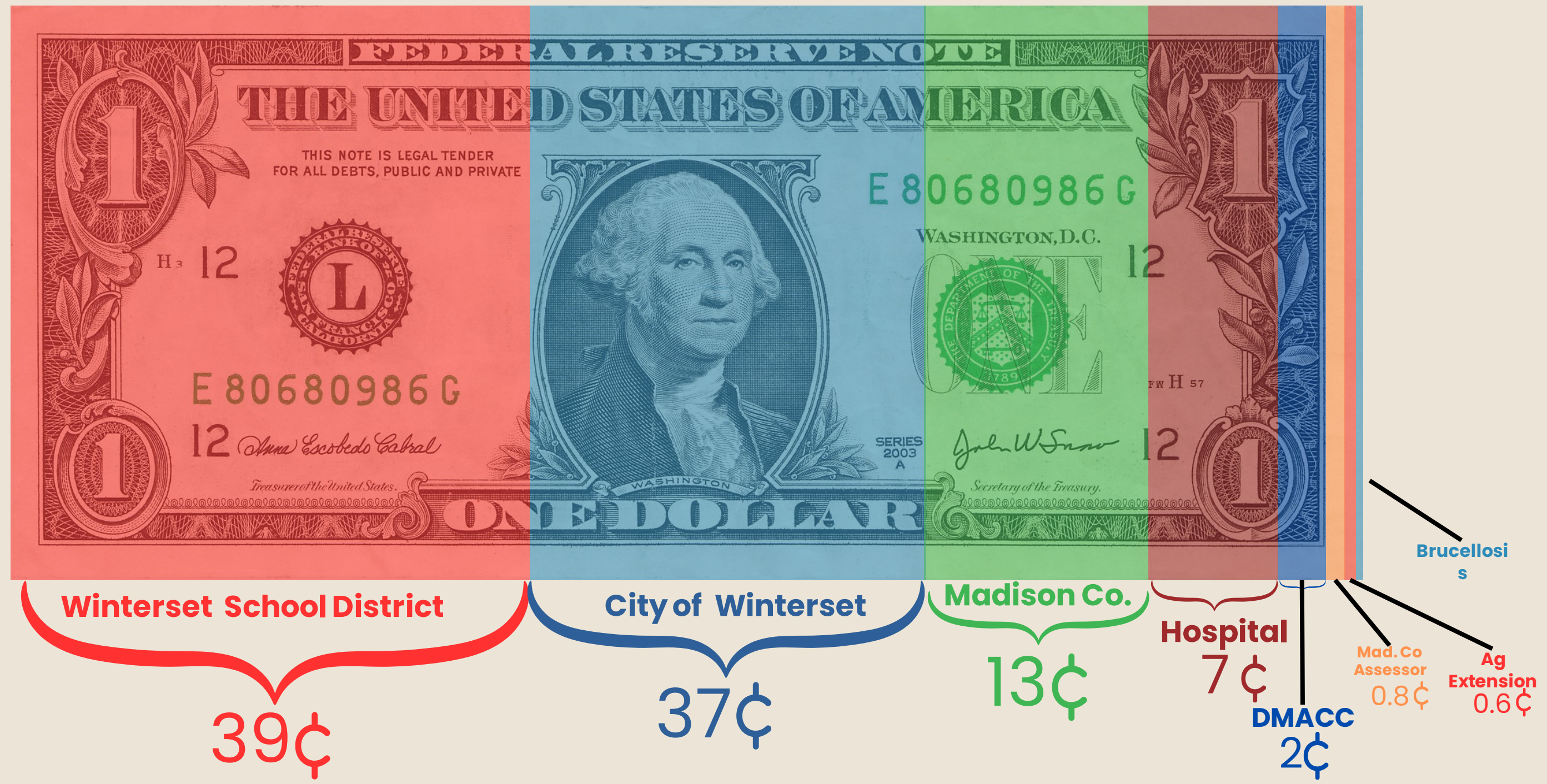
- TIF 125 Expansion to include:
 - City Park Internal Trail
 - Fieldhouse/PD Construction
 - Waste Water Treatment Facility
- Local Option Sales and Service Tax (LOSST)
 - Currently first right of refusal for Parks and Recreation
 - Future City Departments Usage
- Road use Tax (RUT)
 - Annual Increase of \$1/person
- CIRPTA
 - Annual Allocation (to be used in future phases of street projects)



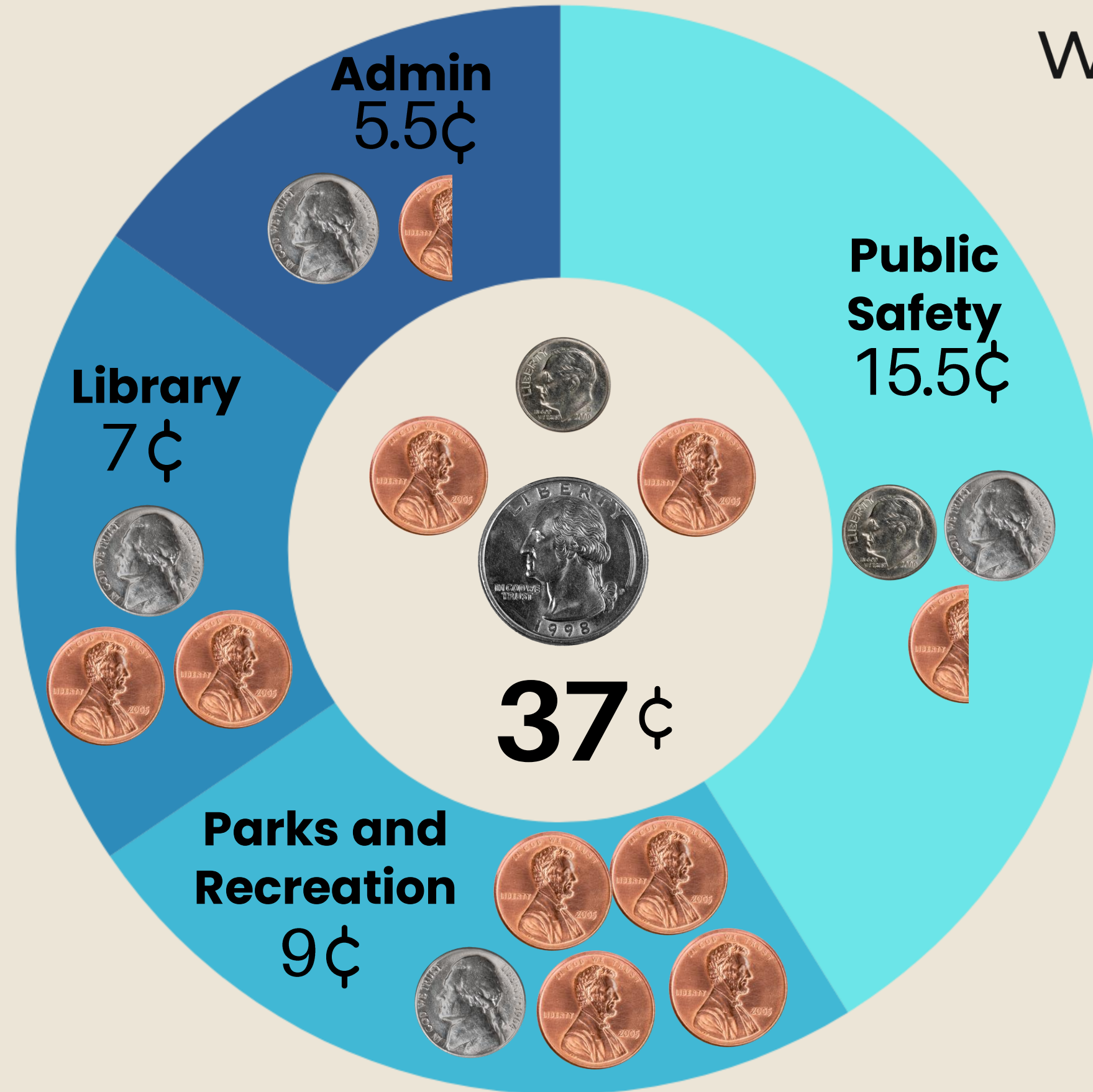
HOW IS YOUR DOLLAR ALLOCATED?



Where do your property taxes go?



HOW IS YOUR \$0.37 ¢ ALLOCATED?

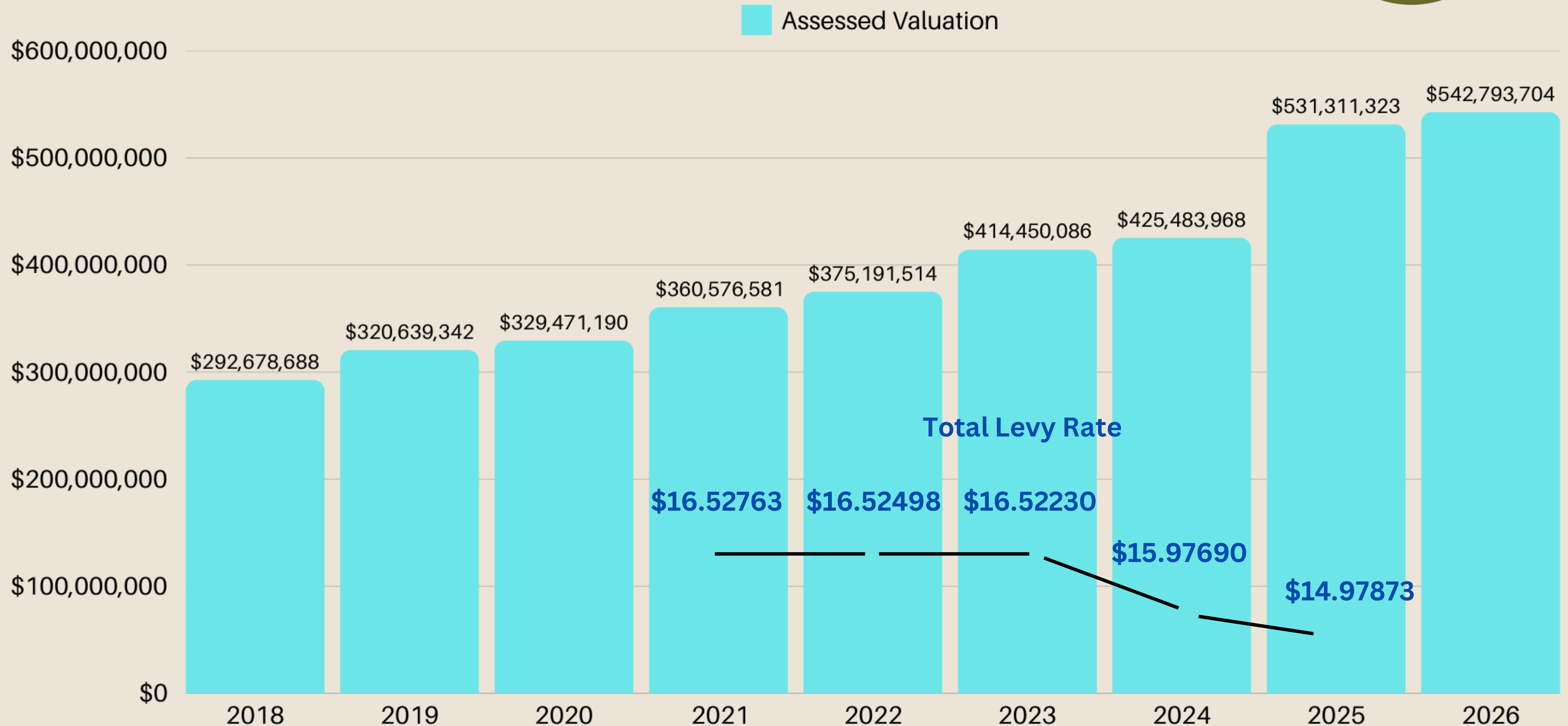


GENERAL THE FUND DAY to DAY



- **The Assessed Value is controlled by a state processes and administered at the county level (released annually)**
- **Maximum property taxes are set at \$8.10/ \$1,000 AV (less) the restrictions of growth from HF 718 (+6%= reduction to 3% increase)**
- **Operating Expenses climb annually 3–5% annually on average.**

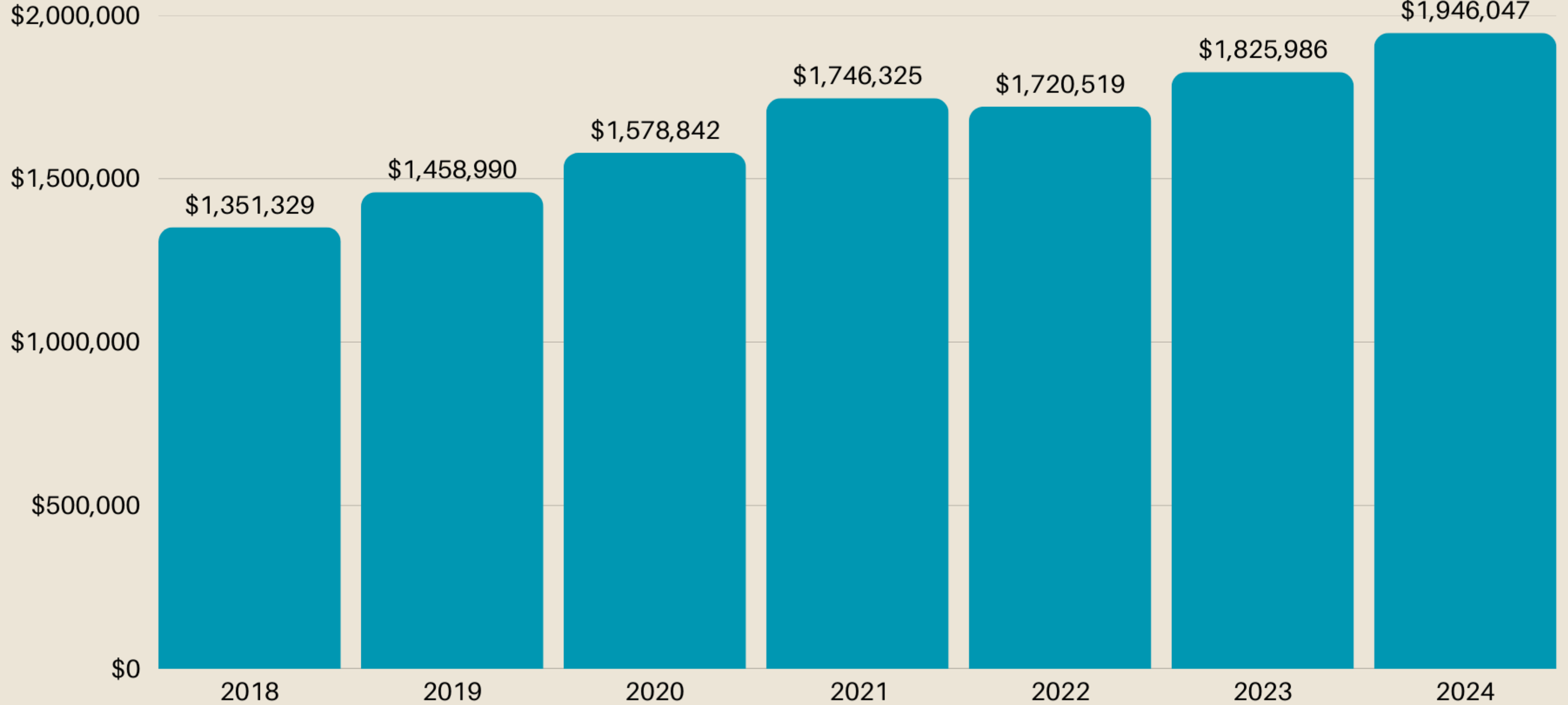
ASSESSED VALUATION & LEVY RATE



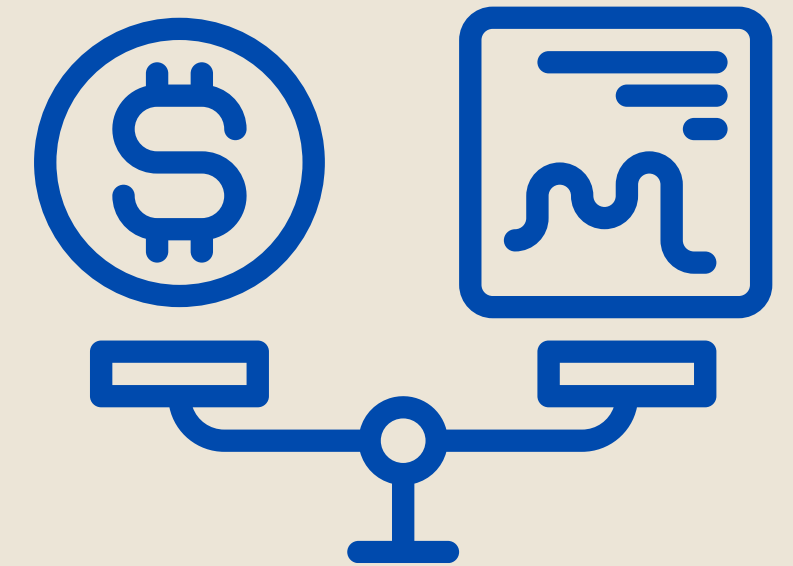
GENERAL FUND REVENUE



General Fund

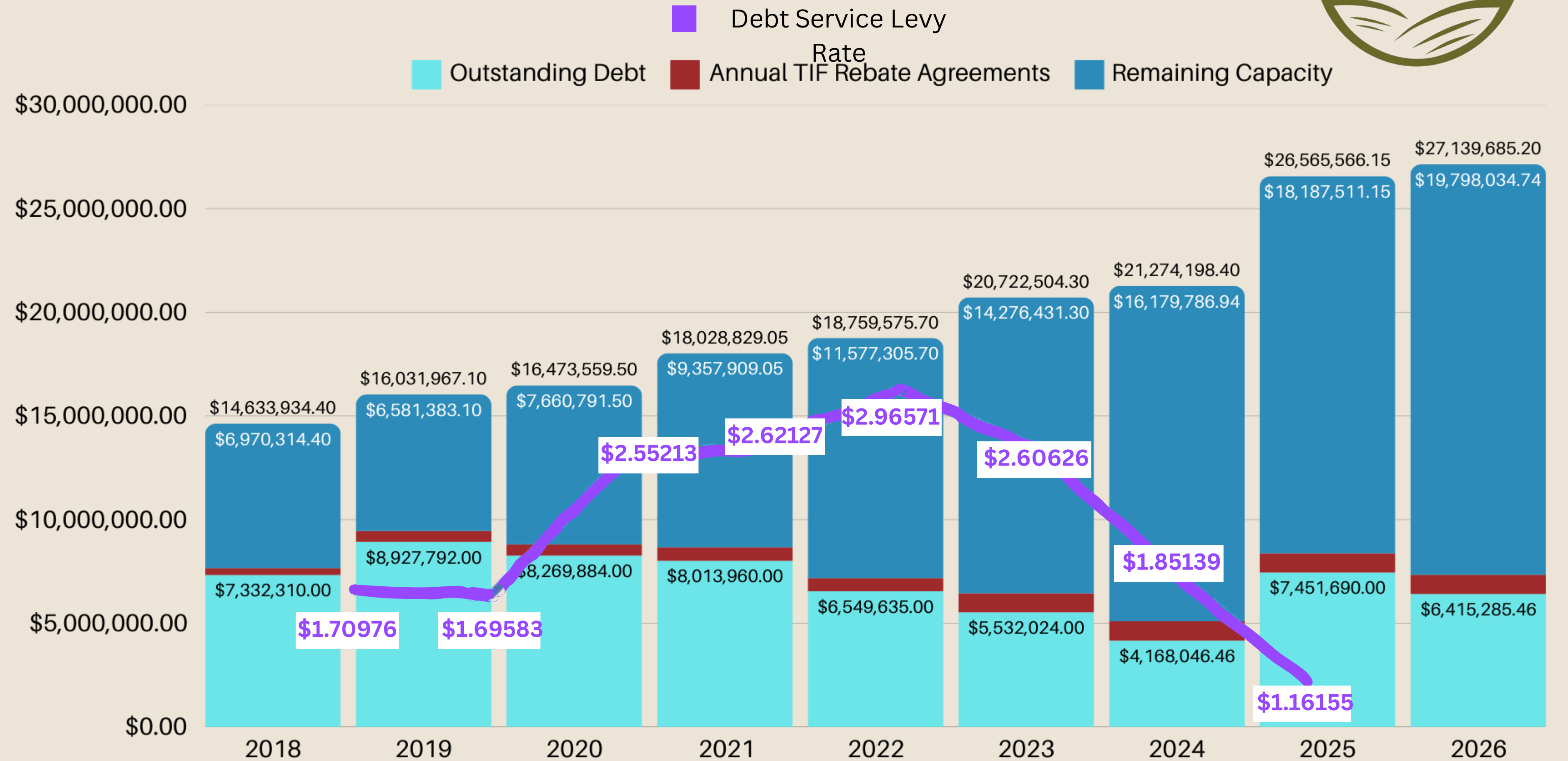


DEBT SERVICE



- **Levied outside of General Fund levy, included in Combined Levy rate on property taxes**
- **Correlation between AV and potential REV to cover Obligations**
- **Rate has fluctuated from \$2.96 to \$1.16/ \$1,000 as obligations lowered and AV increased**
- **Desire to set a levy rate policy and utilize that increment for CIP and Bonding in the future**

DEBT CAPACITY



ENTERPRISE FUNDS



- **Garbage and Wastewater**
- **Non Property Tax revenue**
- **Utilized for the specific utility purpose and expenses**
- **Pay for consumption**

Welcome to

WINTERST

True Grit is making a
decision and **standing by it**,
doing what must be done

John Wayne

"The BRIDGES of MADISON COUNTY"